

Risby Community Charities

Year End Report, 30th September 2025

‘Risby Community Charities’ consists of three charities:

Amy Sutton's Fuel Charity (AS)
Fuel Allotment (FA)
Launcelot Danby & Others (LD)

Assets

The AS and LD charities both have investments lodged with the CCLA, whilst the FA charity owns two parcels of land, called Risby Poor’s Heath, some 2 miles north and north west of Risby. These parcels of land have been rented out to the Gathercole family since 1962.

Finances

	2024/25	2023/24	Diff
Income			
Gathercole rent	£17,400	£17,400	£0
Cashback	£15	£0	£15
Cash banked	£200	£0	£200
CCLA Interest	£713	£369	£344
Total Income	£18,328	£17,769	£559
Expenditure			
Financial Need Grants	£10,077	£4,510	-£5,567
Student Grants	£8,600	£7,950	-£650
Risby CEVC School	£2,000	£0	-£2,000
St Giles Church	£2,000	£0	-£2,000
Community Projects	£1,722	£700	-£1,022
Bank Charges	£31		-£31
Expenses	£98	£50	-£48
Total Expenditure	£24,527	£13,210	-£11,317
Profit/Loss	-£6,199	£4,559	

Year End Cash Reserves

Virgin Money	£5,090	£5,503
CCLA	£12,488	£18,275
Total	£17,579	£23,778
Difference	-£6,199	£4,559

Report

1. Income has increased slightly with better investment of surplus funds in the CCLA Deposit Fund.
2. Expenditure appears to far higher than last year; however, most of the difference of £11,317 is down to time delay of some grants. For example, we spent £5,925 on Financial Needs between Oct24 and Jan25. Also, the awards of £2,000 to both the School and Church have not been granted within each financial year. Both of these payments shown above were made in Oct24.
3. Cash reserves dropped by £6,199 to £17,579 having increased by £4,559 the previous year.
4. Every year in September, we receive the last 6-monthly rental payment and make the majority of awards, but some are only actioned in the next financial year.